



















NCDOT Research & Innovation Summit

Chief Deputy Secretary David L. Howard

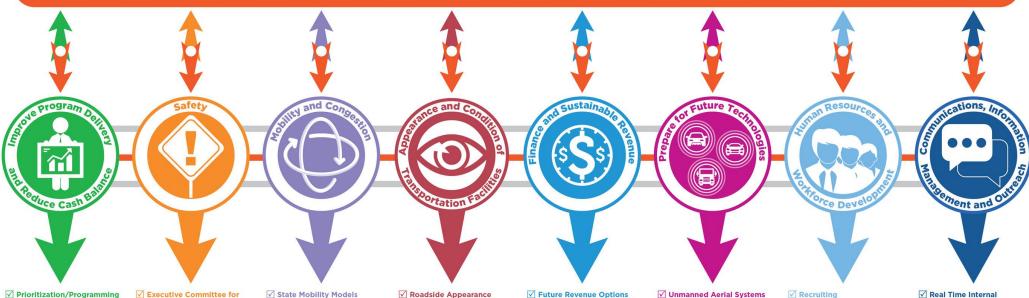
May 7, 2019

10/16/17

NCDOT Priorities and Work Groups

Better Transportation Service for North Carolina

Our Mission: Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina.



- ✓ Scoping, Scheduling
- ✓ Project Development
- **▼** Procurements
- **☑** Right-of-Way
- **✓** Operations and Maintenance
- **▼** Revenue and Cash Model

- **✓** Executive Committee for **Highway Safety**
- √ Vision Zero
- **▼** Technology Pilots
- ✓ Planning and Policy
- **✓** State Mobility Models and Analytics
 - ✓ Rural Mobility and **Economic Development**
 - ✓ Mobility Modernization **Fund Implementation**
 - **✓** Mobility Performance Data
- ✓ Roadside Appearance
- **V** Bridge and Structures
- ✓ Pavements; Signals/ITS
- **▼** Transportation Facilities
- ✓ Budgeting and **Performance Plans**
- ✓ Future Revenue Options for Sustained Transportation Delivery
- **✓** Debt Capacity Instruments
- ✓ Unmanned Aerial Systems
- ✓ Connected and Automated Vehicle Policy
- ✓ Connected and Automated Vehicle Infrastructure and
- **✓** Industry Technology **Advisory Group**
- ✓ University Center for Transportation Innovation
- **✓** Decision Support and **Operations Control Data,** Integration, Infrastructure, and Analysis Systems Technology

- √ Recruiting
- ✓ Small Business Development
- **☑** Benefits/Compensation **Reform and Modernization**
- ✓ Scholarships/Internships/ Apprenticeships
- **☑** Real Time Internal **Performance Measures** and Dashboarding
- **▼** Real Time External Performance Measure and Dashboarding
- ✓ External Communications and Outreach of DOT Services-Planning, Project Development Construction, Operation, All Hazard Response. **Transportation Permits, Vehicle and Driver Services**
- ✓ Real Time Data Collection, Analysis, Storage, and Reporting Across all Modes, Units, Facilities and Operations to Obtain and Sustain Full Time **Situational Awareness**

Executive: Bobby Lewis

Executive: Jim Trogdon

Executives: David Howard, **Bobby Lewis**

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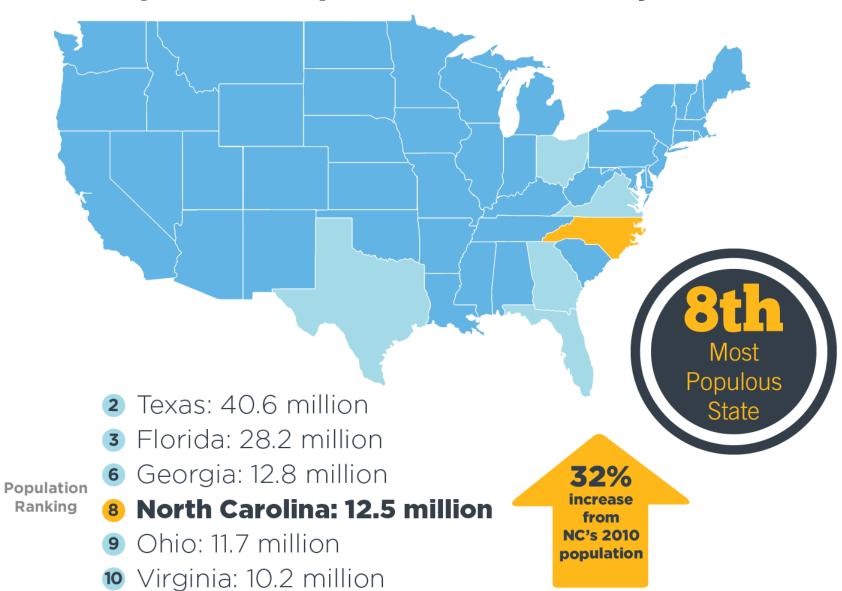
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Executive: Greer Beaty

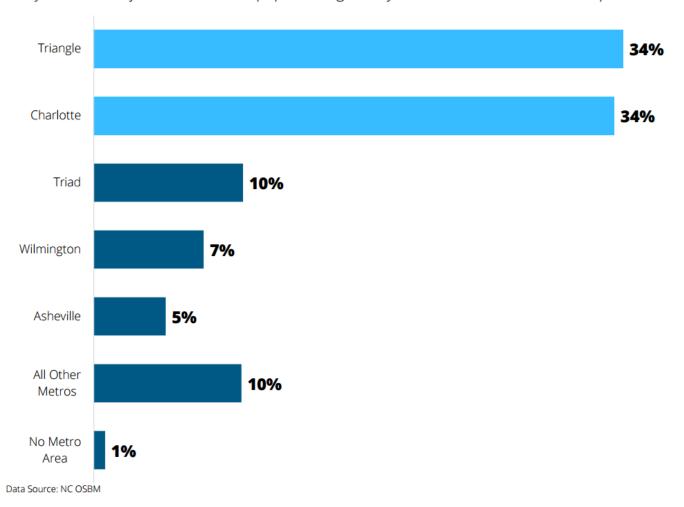
Expected Population Growth by 2035



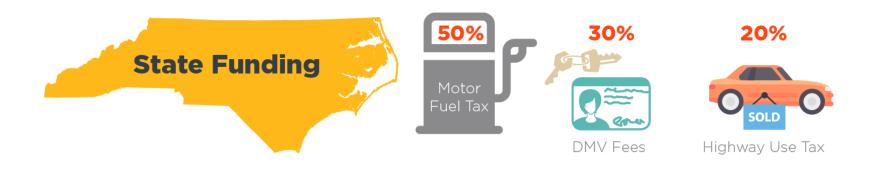
NC Demographics

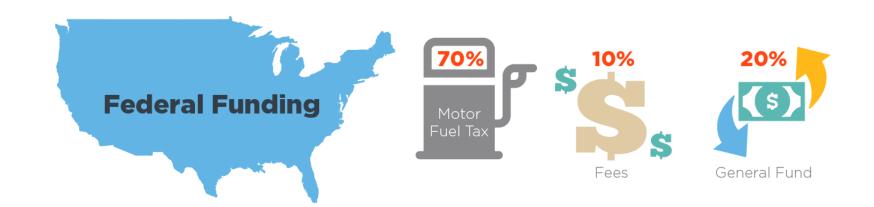
Two-thirds of NC growth projected to occur in Triangle or Charlotte

Projected share of 2010-2035 state population growth for select North Carolina metropolitan areas



Overly Dependent on Motor Fuels Revenue for Primary Funding





NC FIRST (Future Investment Resources for Sustainable Transportation) Commission

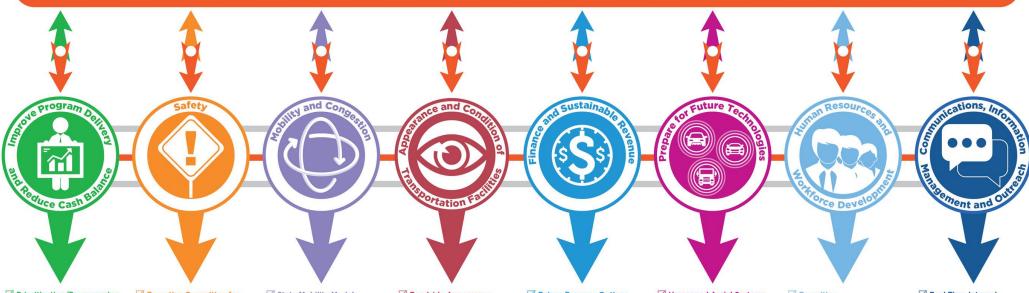
- Scope: To study and recommend methods for future transportation investment
- Schedule: Begin March 2019. Quarterly meetings until January 2021
- Composition: Economists, representatives of Financial, Government, and Business sectors
- Outcome: Report and Recommend methods to NCGA by January 2021

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Primary Directives



- Assess where we are in these areas through an initial SWOT analysis
 DONE
- Establish short term, midterm and long-term goals and objectives DONE
- Establish specific work streams with teams across our organization to develop specific plans/programs/projects/policies to meet our goals and objectives **DONE**
- Engage internal and external resources in a systematic process to allow considerable innovation within our organization beyond that achievable through only a few leaders within a small number of divisions/units/offices IN PROCESS
- Reevaluate SWOT on an annual or biannual basis
- Reevaluate and re-prioritize goals and objectives based on success of implemented projects, SWOT analysis and work groups and work streams will meet monthly (minimum)
- On a scheduled basis, solicit feedback and input from throughout the department (aim for organization input and buy-in)

SIX WORKSTREAMS

- 1. Beyond Surface Transportation / Unmanned Aerial Systems
- 2. Connected and Automated Vehicle Policy
- 3. Connected and Automated Vehicle Infrastructure and Data
- 4. Industry Technology Advisory Group
- 5. University Center for Transportation Innovation
- Decision Support and Operations Control Data, Integration, Infrastructure, and Analysis Systems Technology



August 11-13, 2019



Moving from Vision to Reality at the Speed of Change

January 8-9, 2020